SECTION 1 - H63-DEPARTMENT OF EDUCATION

AMEND (EFA Formula/Base Student Cost Inflation Factor) States the General Assembly's intent to fully implement the EFA including an inflation factor to match the inflation wages of public school employees in the southeast; states that for FY 12-13, the base student cost has been determined to be \$2,012; that the per pupil count is projected to be 693,431 and projects the average per pupil funding. Provides for the distribution of funds to the SC Public Charter School District. Requires the B&C Board, Office of Research and Statistics to post each school district's projections, including per pupil state, federal, and local revenues, excluding local bond issues in a prominent place on their website and as soon as the exact pupil count and ADM is available for each school district to also post those numbers. Requires the department and the EOC provide links to this information on their websites.

WMC: AMEND proviso to update the projections for FY 13-14 as follows: base student cost \$2,101; total pupil count, 698,924; average per pupil funding, \$5,147; state, \$1,185 federal; and local, \$4,855; for an average total funding level of \$11,187, excluding local bond issues. Change "Office of Research and Statistics" to "Research and Statistics Division."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

1.50 DELETE (Charter School Funding Schedule) Establishes a funding schedule for the distribution of funds to public charter schools.

WMC: DELETE proviso. Codified in 59-40-140(A). Requested by Department of Education.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

1.60 AMEND (Governor's Schools Capacity) Directs the Governor's Schools for the Arts and Humanities and for Science and Mathematics to use their FY 12-13 funds to bring the schools up to full capacity, to the extent possible and to report by December 1st on how the funds have been used and how many additional students have been served.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

1.62 AMEND (One Year Suspension of Programs) Suspends the SAT/ACT Improvement program for Fiscal Year 2012-13 and directs that the funds be allocated to districts based on weighted pupil units.

WMC: AMEND proviso to update fiscal year reference to "2013-14." Requested by Department of Education.

HOU: ADOPT proviso as amended. SFC: ADOPT proviso as amended. SEN: ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

1.64 AMEND (Impute Index Value) Provides for the Index of Taxpaying Ability to be used in the calculation of EFA disbursements to school districts.

WMC: AMEND proviso to update fiscal year reference to "2013-14." Requested by Department of Education.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

DELETE (EFA-IDEA Contingency Reserve) Provides for the expenditure of up to \$36,202,909 of EFA-IDEA Contingency Reserve funds to supplement a loss of federal funding from the Individuals with Disabilities Education Act (IDEA) expected on October 1, 2012. Directs that if any of these funds are not needed for this purpose, they shall be distributed to school districts and special schools based on the EFA formula which would result in a maximum BSC increase of approximately \$58 or a total maximum BSC of \$2,070.

WMC: AMEND proviso to update calendar year reference to "2013" and delete reference to maximum base student cost. Requested by Department of Education.

HOU: ADOPT proviso as amended.

HOU2: DELETE proviso. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, M.A. Pitts, Simrill, G.M. Smith, and J.R. Smith.

SFC: DELETE proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

1.72 AMEND (School Enrollment Policy) Requires school districts with an open enrollment policy that had previously accepted students to an academic magnet school to continue to accept these students and their siblings for enrollment under the same terms and conditions.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. **CONF: SAME IN BOTH VERSIONS.**

ADD (Alternative Fuel School Bus Pilot) **HOU:** ADD new proviso to permit the department or any school district to enter into a pilot program to operate school buses using alternative fuels. Sponsor: Rep. Barfield.

SFC: ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

1.76 ADD (Transportation Maintenance Facilities) **HOU:** ADD new proviso to allow a school district to enter into a MOA with the department to allow the school district to contract with a private vendor for school bus maintenance. Sponsor: Rep. Bingham.

SFC: ADOPT new proviso. **SEN:** ADOPT new proviso.

GOVE GARANTENIA

CONF: SAME IN BOTH VERSIONS.

1.77 ADD (First Steps) **HOU:** ADD new proviso to direct the First Steps Board of Trustees to include Legislative Audit Council findings in their next external evaluation and to submit the report to the General Assembly by November 14, 2014. Sponsors: Reps Loftis and Erickson.

SFC: ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

1.78 DELETE NEW PROVISO (Salary Negotiation) **SFC:** ADD new proviso to allow school districts to uniformly negotiate the salaries of non-TERI program retired teachers below the school district salary schedule for school year 2013-14.

SEN: DELETE new proviso. *Ruled Out of Order*.

CONF: SAME IN BOTH VERSIONS.

ADD (Child Development Education Pilot Program) HOU2: ADD new proviso to create CDEPP, a voluntary program which focuses on developmental and learning support to be ready for school for four year olds in the trial and plaintiff school districts with expansion to eligible children in school districts with a poverty index of 75% or greater. Directs DSS to maintain a current and updated public and private provider listing along with any information SDE or OFS deems necessary. Requires Office of First Steps to collect and maintain all data on state funded private provider program. Allocate \$300,000 to the EOC to conduct an annual evaluation of the pilot program and to report the findings to the General Assembly by January 15th. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, M.A. Pitts, Simrill, G.M. Smith, and J.R. Smith. Note: Proviso 1.78 in HOU2 version.

SFC: ADD new proviso to create CDEPP, a voluntary program which focuses on developmental and learning support to be ready for school for four year olds in the trial and plaintiff school districts with expansion to eligible children in school districts with a poverty index of 75% or greater. Directs DSS to maintain a current and updated public and private provider listing along with any information SDE or OFS deems necessary. Requires Office of First Steps to collect and maintain all data on state funded private provider program. Allocate \$300,000 to the EOC to conduct an annual evaluation of the pilot program and to report the findings to the General Assembly by January 15th. *Duplicates EIA proviso 1A.34*.

SEN: ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 1A - H63-DEPARTMENT OF EDUCATION-EIA

1A.2 AMEND (Services for Students with Disabilities) Directs the expenditure of funds appropriated for Services for Students with Disabilities.

WMC: AMEND proviso to change "trainable pupils with intellectual disabilities and pupils with profound intellectual disabilities" to "pupils with moderate to severe intellectual disabilities." *Conform reference to current federal and state laws, statutes and regs.* Requested by Department of Education.

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. **CONF: SAME IN BOTH VERSIONS.**

1A.8 DELETE (Evaluation/EIA Programs) Provides for the use of EIA Implementation, Other Operating Expenses: 50% to be used by the department to support contracted program evaluations; no less than 25% to be used to support continuation of program and policy evaluations and studies to support the Middle Grades Project; and 25% provided to the SC Educational Policy Center for collaborative projects with the department and EOC.

WMC: DELETE proviso. Requested by Education Oversight Committee.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.CONF: SAME IN BOTH VERSIONS.

1A.9 AMEND (CHE/Teacher Recruitment) Provides for the distribution of Teacher Recruitment Program funds.

WMC: AMEND proviso to specify that "at least" 78% of the 92% distributed to CERRA-SC must be used for the Teaching Fellows Program to provide scholarships for future teachers. Delete the directive that the current year administrative base reduction may be applied proportionately between CERRA and SC State but not to Teaching Fellows Scholarships. Direct CERRA to establish, appoint, and maintain the South Carolina Teacher Loan Advisory Committee which shall be composed of 9 members from various agencies, entities, school districts, and higher education institutions. Require members that represent higher education institutions serve a 2-year term and rotate among the institutions. Require initial committee appointments be made by July 1, 2013, with the CERRA member of the committee calling the first meeting for election of a chairperson and vice-chairperson. Require CERRA to staff the committee which must meet at least twice a year. Limit the committee's responsibilities to (1) establishing goals for the Teacher Loan Program; (2) facilitating communication among the cooperating agencies; (3) advocating for program participants; and (4) recommending policies and procedures necessary to promote and maintain the program. Fiscal Impact: CERRA will manage the committee with existing resources. Requested by Education Oversight Committee.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

1A.12 AMEND (Teacher Supplies) Provides guidelines for distributing teacher supply reimbursement of up to \$275 each school year to offset the expenses they have incurred for teaching supplies and materials.

HOU2: AMEND proviso to allow any classroom teacher, including those at a S.C. private schools that are not eligible for this reimbursement to claim a refundable income tax credit on their 2013 tax return. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, M.A. Pitts, Simrill, G.M. Smith, and J.R. Smith.

SEN: AMEND proviso to allow any classroom teacher, including those at a S.C. private schools that are not eligible for this reimbursement to claim a refundable income tax credit on their 2013 tax return. Sponsor: Sen. Davis.

CONF: SAME IN BOTH VERSIONS.

1A.14 AMEND (EOC) Authorizes the EOC to collect and retain fees provided by certain services and activities and provides carry forward for this revenue. Permits EOC to utilize funding for programs promoting the teaching of economic education in SC.

WMC: AMEND proviso to delete the authorization for EOC to use funds for programs that promote teaching economic education. *Funding will be placed on a special EIA line item*. Requested by Education Oversight Committee.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

1A.27 AMEND (Artistically and Academically High-Achieving Students) Provides for the allocation to districts of EIA funds appropriated for high achieving students.

WMC: AMEND proviso to also allow funds to be used for "certification" activities. Specify that "Districts" shall set-aside 12% of the funds for serving grades 3-12. Delete the suspension on teacher certification endorsement criteria. *Originally suspended because the department did not offer professional development opportunities for these teachers, however it does now. Also conforms to State Board Regulation 43-258.* Requested by Department of Education.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

1A.30 AMEND (Assessments-Gifted & Talented, Advanced Placement, & International Baccalaureate Exams) Directs \$2,455,000 of assessment appropriations be used for eligibility determination assessments and for the costs of AP and IB exams.

WMC: AMEND proviso to change "\$2,455,000" to "\$4,600,000." *Increased authorization is needed due to the increased cost of exams.* Fiscal Impact: No additional funds are requested. Agency indicates this increases an authorization level related to an existing appropriation line item. Requested by Department of Education and Education Oversight Committee.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

1A.34 AMEND (Child Development Education Pilot Program)) Creates CDEPP, a voluntary program which focuses on developmental and learning support to be ready for school for four year olds in the trial and plaintiff school districts with expansion contingent on remaining funds and in priority order to any trial or plaintiff school district that did not participate in the prior year and in the case of a plaintiff district with proportionally the largest population of underserved at-risk four year olds. Directs DSS to maintain a current and updated public and private provider listing along with any information SDE or OFS deems necessary. Requires Office of First Steps to collect and maintain all data on state funded private provider program.

HOU2: AMEND proviso to delete specific reference to funds being expended first for the eight trial districts and instead refer to the "trial and plaintiff school" districts. Direct that funds then be expanded to eligible children residing in school districts with a poverty index of 75% rather than 90% or greater. Allocate \$300,000 to the EOC to conduct an annual evaluation of the pilot program and to report the findings to the General Assembly by January 15th. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, M.A. Pitts, Simrill, G.M. Smith, and J.R. Smith.

SFC: AMEND proviso to delete specific reference to funds being expended first for the eight trial districts and instead refer to the "trial and plaintiff school" districts. Direct that funds then be expanded to eligible children residing in school districts with a poverty index of 75% rather than 90% or greater. Allocate \$300,000 to the EOC to conduct an annual evaluation of the pilot program and to report the findings to the General Assembly by January 15th.

SEN: ADOPT proviso as amended.

CONF: SAME IN BOTH VERSIONS.

1A.43 AMEND (Teacher Salaries/SE Average) States the projected Southeastern average teacher salary and increases the FY 2008-09 statewide salary schedule by 2%. Requires a local district

board of trustees to provide a step increase for all eligible certified teachers, but provides for a waiver if providing the increase would result in the school district incurring a deficit.

WMC: AMEND proviso to change the projected SE average teacher salary from "\$49,319" to "\$48,858." Delete the directive to increase the 2008-09 statewide salary schedule by 2% and instead direct the department to continue to use the FY 2012-13 schedule in FY 13-14. Delete the requirement that a local school district board of trustees must provide a 2% salary increase. Delete the authority for the State Board of Education to grant a waiver to a local school district from having to provide the required additional step increase. Requested by Department of Education.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

1A.52 ADD (Educational Partnerships) **WMC:** ADD new proviso to direct that funds provided to the Center for Educational Partnerships at USC's College of Education be used to create a consortium of educational initiatives and services to schools and communities. Direct that the initiatives include, but not be limited to, professional development in writing, geography and other content areas; training; research; advocacy; and practical consultancy. Direct the Center to establish collaborative educational enterprises with schools, school districts, parents, communities, and businesses while fulfilling School Improvement Council Assistance responsibilities. Requested by Education Oversight Committee.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

1A.53 ADD (STEM Centers SC) **WMC:** ADD new proviso to direct that all EIA funded entities that provide professional development and science programming to teachers and students should be included in the state's science, technology, engineering and mathematics education strategic plan. *Effectiveness could be maximized though greater coordination of resources and accountability.* Requested by Education Oversight Committee.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

1A.55 AMEND NEW PROVISO (EOC Partnerships for Innovation) WMC: ADD new proviso to direct the EOC to participate in public-private partnerships to promote innovative ways to transform assessing public education that supports increased student achievement in reading and college and career readiness. Authorize the EOC to provide financial support to districts and public-private partnerships for planning and support to implement, sustain, and evaluate the innovation and to develop a matrix and measurements of success based on evidence-based models. Direct the committee to work to expand the engagement of stakeholders and report to the General Assembly annual on measurement results.

HOU: ADOPT new proviso.

HOU2: AMEND new proviso to allow the funds to also be used to focus on creating public-private literacy partnerships using a 2:1 match when the initiative uses research-based methods, has demonstrated success in increasing reading proficiency; and works directly with high

poverty schools and districts. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, M.A. Pitts, Simrill, G.M. Smith, and J.R. Smith.

SFC: AMEND new proviso to allow the funds to also be used to focus on creating public-private literacy partnerships using a 2:1 match when the initiative uses research-based methods, has demonstrated success in increasing reading proficiency; and works directly with high poverty schools and districts.

SEN: ADOPT new proviso as amended. CONF: SAME IN BOTH VERSIONS.

1A.57 ADD (Aid to Districts Draw Down) **WMC:** ADD new proviso to require school districts, in order to draw down funds appropriated in XII.A.1. Aid to Districts, to work with local, and if necessary state, law enforcement agencies to ensure that they have an updated school safety plan. Require the plan include classroom safety directives. a safe student and staff exit strategy, and necessary safety staff. Require districts to submit updated plans to the department by September 1, 2013 and require the department report to the Chairmen of specific committees by September 30, 2013, on any districts that did not submit an updated plan.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

1A.58 ADD (CERRA/Teaching Fellows) **WMC:** ADD new proviso to direct that the additional funds provided to CERRA must only be used to support the Teaching Fellows and Teacher Cadet program.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

1A.59 ADD (Academic Enrichment Activities) **HOU:** ADD new proviso to authorize school districts to use High Achieving Students appropriations for academic enrichment activities. Sponsor: Rep. D.C. Moss.

SFC: ADOPT new proviso. SEN: ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

1A.61 DELETE NEW PROVISO (Defined Program Personnel Requirements) **SFC:** ADD new proviso to establish public school district guidelines for filling administrative positions which require State Board of Education certification. Requested by Department of Education.

SEN: DELETE new proviso. *Ruled Out of Order*.

CONF: SAME IN BOTH VERSIONS.

SECTION 3 - H66-LOTTERY EXPENDITURE ACCOUNT

3.4 DELETE (FY 12-13 Lottery Funding) Directs expenditure of lottery funds for Fiscal Year 2012-13.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso. CONF: SAME IN BOTH VERSIONS.

SECTION 5 - H71-WIL LOU GRAY OPPORTUNITY SCHOOL

5.9 **AMEND** (Capacity) Directs that FY 12-13 funds be used to bring the school up to full capacity, to the extent possible and to report by December 1st on how the funds have been used and how many additional students have been served.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

SECTION 6 - H75-SCHOOL FOR THE DEAF AND THE BLIND

AMEND (Capacity) Directs that FY 12-13 funds be used to bring the school up to full 6.13 capacity, to the extent possible and to report by December 1st on how the funds have been used and how many additional students have been served.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended.

CONF: SAME IN BOTH VERSIONS.

6.16 **ADD** (Buildings) **WMC:** ADD new proviso to direct that for purposes of building renovation and construction, the school will be subject to the same requirements as a local education agency.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 7 - L12-JOHN DE LA HOWE SCHOOL

7.4 AMEND (Capacity) Directs that FY 12-13 funds be used to bring the school up to full capacity, to the extent possible. Prohibits new employees from being hired until required by a projected increase in students. Requires staff increases be reported to the Chairmen of the House Ways and Means and Senate Finance Committees 30 days before they are hired. Requires a report be submitted by December 1st on how the funds have been used and how many additional students have been served.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

SECTION 11 - H03-COMMISSION ON HIGHER EDUCATION

DELETE (Access & Equity Programs) Designates the amount of the appropriation for Access and Equity that is to be provided to public Historically Black Colleges and Universities with the balance distributed among the state's other public institutions in support of their Access and Equity programs.

WMC: DELETE proviso. *The line item appropriation was vetoed and sustained in FY 2010-11 and funds have not been restored.* Requested by Commission on Higher Education.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

11.4 AMEND (African-American Loan Program) Directs funds to institutions for the purpose of African American teacher education loan programs at Benedict College and SC State University and provides that no more than 10% may be used for administrative purposes.

WMC: AMEND proviso to change "\$149,485" allocation to SC State to "\$73.7%" and \$53,389 allocation to Benedict College to "\$26.3%." *Replacing specific dollar amounts with percentages of the line item funding will eliminate the need to amend the proviso any time the funding is reduced by the General Assembly or by a mid-year budget reduction.* Requested by Commission on Higher Education.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

11.8 AMEND (Performance Improvement Pool Allocation) Directs flow-through funds to the state's federal EPSCOR program and to programs at SC State University School of Business.

WMC: AMEND proviso to change \$1,642,536 allocation to EPSCoR to "80%" and \$410,635 allocation to S.C. State to 20%." Replacing specific dollar amounts with percentages of the line item funding will eliminate the need to amend the proviso any time the funding is reduced by the General Assembly or by a mid-year budget reduction. Requested by Commission on Higher Education.

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. **CONF: SAME IN BOTH VERSIONS.**

11.11 DELETE (Grants and Scholarships) Stipulates that no state, federal or other funds appropriated under the annual appropriations act may be used to provide any type of tuition assistance to illegal aliens and provides that CHE, Tuition Grants, Student Loan Corp. and the state's colleges ensure compliance with the proviso.

WMC: DELETE proviso. The proviso is consistent with permanent law and provisions enacted with the passage of the state's Illegal Immigration Reform Act. Requested by Commission on Higher Education.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.CONF: SAME IN BOTH VERSIONS.

ADD (Parity Funding) **WMC:** ADD new proviso to direct CHE to study parity funding for all state institutions of higher learning and to submit findings and recommendations to the General Assembly by January 3, 2014.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

ADD (SCNG CAP Carry Forward) **HOU:** ADD new proviso to authorize S.C. National Guard College Assistance Program funds to be carried forward. Exempts the program's funds from any mid-year budget reduction. Sponsor: Rep. Limehouse.

SFC: ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 23 - H51-MEDICAL UNIVERSITY OF SOUTH CAROLINA

ADD (Telemedicine) **WMC:** ADD new proviso to direct the MUSC Hospital Authority to use the \$8,000,000 appropriated to MUSC for the Authority to continue to develop the Telemedicine network and to determine which hospitals are best suited for a Telemedicine partnership.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 25 - H59-ST BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION

DELETE (Manufacturing Training Facility) Requires the State Board for Tec and Comp Ed to use \$3,500,000 to complete the up-fit of a manufacturing training facility at Central Carolina Technical College to be used in conjunction with Ready SC worker training programs.

WMC: DELETE proviso. *Project will be completed during FY 12-13*. Requested by State Board for Technical and Comprehensive Education.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

DELETE NEW PROVISO (System Wide Infrastructure and Workforce Development) **WMC:** ADD new proviso to direct the State Board to use the funds appropriated for system wide infrastructure and workforce development to prioritize and fund projects to maximize workforce development.

HOU: DELETE new proviso. Moved to CRF to follow funding. Sponsor: Rep. Limehouse.

SFC: ADOPT deletion of new proviso. SEN: ADOPT deletion of new proviso. CONF: SAME IN BOTH VERSIONS.

SECTION 27 - H87-STATE LIBRARY

27.1 AMEND (Aid to Counties Libraries Allotment) Direct that funds appropriated for "Aid to County Libraries is allotted on a per capita basis, using the 2010 Census, with a \$60,000 minimum amount to be received by each county.

WMC: AMEND proviso to change "\$60,000" to "\$75,000."

HOU: ADOPT proviso as amended. SFC: ADOPT proviso as amended. SEN: ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

SECTION 29 - H95-STATE MUSEUM COMMISSION

29.1 AMEND (Duplicate Materials) Allows the commission to give away natural history materials that are not museum quality or that are duplicative for educational purposes.

WMC: AMEND proviso to specify that the commission may not sell natural history materials. *Clarify intent to conform to American Alliance of Museums standard of conduct for museums.*

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

29.2 AMEND (Removal From Collections) Allows the commission to remove under certain circumstances objects from its museum collections and to retain such funds in a special revolving account to be used for obtaining collections for the State Museum.

WMC: AMEND proviso to delete reference to "dated January 20, 1993."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

29.4 DELETE (Traveling Exhibits Fees) Allows the Museum to sell exhibits, retain and carry forward funds.

WMC: DELETE proviso. Amended proviso 29.5 to include the authorization in that provision.

HOU: ADOPT deletion of proviso. SFC: ADOPT deletion of proviso. SEN: ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

29.5 AMEND (Retention of Revenue) Allows the Museum to charge for fees and services, retain and carry forward funds.

WMC: AMEND proviso to add exhibits and exhibit components from which revenue may be retained by the commission. *Adds revenue generated from deleted proviso* 29.4.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

ADD (Admissions Tax Exemption) **WMC:** ADD new proviso to exempt the State Museum from remitting Admissions Tax to DOR. Require an amount equal to the tax, 5% of total admissions revenue, be earmarked in the museum's budget to support general operations. Fiscal Impact: BEA indicates General Fund Revenue would be decreased \$54,472 for FY 13-14 with a corresponding increase in agency other fund revenue.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 33 - J02-DEPARTMENT OF HEALTH AND HUMAN SERVICES

DELETE (Admin. Days/Swing Beds Reduction Prohibition) Prohibits the department from reducing funds appropriated for hospital administrative days and swing beds.

WMC: DELETE proviso. *Deletion allows the department administrative authority and flexibility to manage the Medicaid program.* Requested by Department of Health and Human Services.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.CONF: SAME IN BOTH VERSIONS.

DELETE (Nursing Home Sanctions) Authorizes the department to establish a restricted fund to deposit nursing home sanctions fines. Allows the department to use the funds for costs related to the protection of the health and property of residents of nursing homes that participate in the Medicaid program.

WMC: DELETE proviso. *Prescribed by law in Sections 44-6-400 through 44-6-540.* Requested by Department of Health and Human Services.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.CONF: SAME IN BOTH VERSIONS.

33.12 AMEND (Medicaid Eligibility Transfer) Authorizes the department to determine the eligibility of applicants for the Medicaid Program; transfers DSS employees who perform this function full time to HHS; and requires DSS county offices to continue to provide office space and facility service for the eligibility determination function.

WMC: AMEND proviso to direct that eligibility is to be determined in accordance with the State Plan Under Title XIX of the Social Security Act Medical Assistance Program. Delete transfer of DSS employees. *Personnel has been transferred.* Requested by Department of Health and Human Services.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

33.16 AMEND (Long Term Care Facility Reimbursement Rates) Requires the department to submit the Medicaid State Plan amendment for long term care facility reimbursement rates to the

Federal government before August 1st each year. Directs that this provision only applies in years that funds are allocated for rate increases.

WMC: AMEND proviso to require the department to direct staff to complete and submit the plan amendment to the DHHS director and for the director to review and submit the plan to the Federal Government by August 15th each year. Direct that all additional requests for plan information from CMS be promptly submitted by the department.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

DELETE (Upper Payment Limit for Non-state Owned Public Nursing Facilities) Directs the department to submit a state plan amendment to CMS by August 12th, 2010 to provide Medicaid supplemental payments to non-state owned public nursing facilities who qualify as Essential Public Safety Net providers.

WMC: DELETE proviso. *Delete to allow administrative flexibility*. Requested by Department of Health and Human Services.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.CONF: SAME IN BOTH VERSIONS.

33.19 **DELETE** (Prior Authorization-Formulary Changes) Requires the department to coordinate

and approve formulary changes for medications to treat certain disorders; to use a common prior authorization form in its managed care policy and procedures guide; and to provide a grievance procedure and arbitration between the doctors and managed care companies with the department serving as the arbitrator.

WMC: DELETE proviso. *Proviso is unnecessary because the agency has this in policy.* Requested by Department of Health and Human Services.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

33.23 AMEND (Medicaid Provider Fraud) Requires the department to expand and increase its Medicaid provider fraud efforts and to report on the results of its efforts to the General Assembly by April 1, 2013.

WMC: AMEND proviso to delete the requirement that the department report to the General Assembly and instead direct that results be published on the agency homepage and delete the requirement that funds recuperated or saved be reported and instead direct that fund recovered be reported.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

33.25 DELETE (Personal Emergency Response System) Authorizes the department to consider using two button Personal Emergency Response Systems (PERS) units.

WMC: DELETE proviso. *Proviso is unnecessary because it is permissive and it is something the department is already doing.* Requested by Department of Health and Human Services.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.CONF: SAME IN BOTH VERSIONS.

33.26 AMEND (GAPS) Requires the department to suspend GAPS requirements for the FY 12-13.

WMC: AMEND proviso to change the fiscal year reference to "the current state fiscal year."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

33.28 DELETE (In-Home Health Care Systems for Medicaid Recipients) Allows the department to pilot test a program using an in-home health care system, with the goal of reducing emergency room visits; and provides specifics that to be used for the program.

WMC: DELETE proviso. Requested by Department of Health and Human Services.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

33.29 AMEND (Medicaid Reporting) Directs the department to report quarterly on all cost-saving measures they have implemented; designates what information shall be reported by county; and directs the reports be submitted to specific members of the General Assembly and be posted on the department's website.

WMC: AMEND proviso to delete reference to a specific Fiscal Year and the requirement that each quarterly report be submitted to the Chairmen of the Senate Finance and House Ways and Means Committees, the President Pro Tempore of the Senate and Speaker of the House.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

33.33 AMEND NEW PROVISO (Non-Disabled, Childless Adults Waiver) **WMC:** ADD new proviso to require the Director of the department to submit an application waiver within 30 days of receiving notification from the U.S. Department of Health and Human Services that they are accepting Medicaid eligibility waiver applications for non-disabled, childless adults whose income is up to 100% of the Federal Poverty Level.

HOU: AMEND new proviso to change "must" to "may" and delete reference to "within 30 days," pertaining to submitting a waiver application. Sponsor: G.R. Smith.

SFC: ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

ADD (Medicaid Healthcare Initiatives Outcomes) **HOU:** ADD new proviso to require the DHHS director present a report to the House Ways and Means Healthcare Budget Subcommittee before February 15th on outcomes of Medicaid healthcare initiatives that were enacted during FY 13-14 to improve the well-being of persons receiving services from Medicaid providers. Sponsors: Reps. Ott and G.M. Smith. **SFC:** ADOPT new proviso.

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SEN: ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

ADD (Medicaid Non-Emergency Medical Transportation) **HOU:** ADD new proviso to direct the department, when their Medicaid non-emergency medical transportation contracts expire, to procure transportation services using a service model that maximizes efficiencies and cost effectiveness, improves health care outcomes, and improves member experience while using qualified transportation providers. Direct the department to develop policies, procedures and standards with input from stakeholders. Direct the department to collect financial and utilization data and other data as necessary to monitor and evaluate cost effectiveness and productivity. Sponsor: D.C. Moss.

SFC: ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 34 - J04-DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL

34.9 AMEND (Rape Violence Prevention Contract) Requires \$403,956 of Rape Violence Prevention funds be used to support the state's rape crisis centers. Prohibits the department from reducing rape crisis center contracts below the current funding level.

WMC: AMEND proviso to change "\$403,956" to "\$1,103,956" to and delete reference to the funds being distributed based on the department's Rape Violence Prevention Program service standards and instead direct that they be distributed based on "Standards and Outcomes for Rape Crisis Centers" and update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

34.11 AMEND (Sickle Cell Programs) Provides for distribution of funds appropriated for Sickle Cell program services.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

34.40 AMEND (Abstinence Education Contract) Requires the department, upon receiving Title V, Section 501 [ABSTINENCE EDUCATION CONTRACT] federal appropriations, to continue to contract with the agencies that were under contract as of December 2012 at the same annualized level of funds for FY 2012-13.

WMC: AMEND proviso to delete the current requirements and instead direct that Title V, Section 510 funds made available to the state may only be awarded to other entities through a competitive bidding process.

HOU: ADOPT proviso as amended. SFC: ADOPT proviso as amended. SEN: ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

34.43 ADD (Laurens County) **WMC:** ADD new proviso to direct the department to transfer \$39,425 to Laurens County by August 1st to reimburse the county for expenses associated with reroofing a building the department subsequently vacated.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

34.45 ADD (Obesity) **WMC:** ADD new proviso to direct that DHEC shall be the convener and coordinator of the fight against Obesity in South Carolina. Direct SDE, DHHS, DSS, DMH, MUSC, USC Arnold School of Public Health, PRT, Department of Commerce, DOT, and Commission for the Blind to cooperate with DHEC and its partners to facilitate an environment that decreases body mass index (BMI). Require school district provide DHEC with information on their progress toward meeting certain provisions of the Student Health and Fitness Act of 2005. Authorize DHEC to collect, compile and assess State and school districts progress in meeting these goals.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 35 - J12-DEPARTMENT OF MENTAL HEALTH

AMEND (Medicare Revenue Patient Fee Account) Designates Medicare receipts to the department as patient fees to be used for the repayment of bonds. Requires the department to transfer \$290,963 to the General Fund to support the administrative costs of the collection of Medicare benefits. Allows the department to retain and expend up to \$3 million of all Medicare revenue earned from cost recovery efforts and any additional earnings must be remitted to the general fund.

WMC: AMEND proviso to delete previous language and instead authorize the department to retain and expend its Patient Fee Accounts funds. Direct that patient fees are considered funds collected for patient maintenance and medical care, from patients' Medicare benefits, and from veteran facilities. Authorize the department to spend these funds for departmental operations, capital improvements and debt service, and the cost of patients' Medicare Part B premiums. Direct the department to remit \$290,963 to the General Fund and to provide \$400,000 to the Continuum of Care; \$50,000 to the Alliance for the Mentally III, and \$250,000 to S.C. Share. *Merges components of former proviso 35.1 and 35.2. Agency states no substantive change.* Requested by Department of Mental Health.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

DELETE/MERGE (Patient Fee Account) Authorizes the department to fund specific items from the Patient fee Account. Authorizes the department to expend all fees collected at the Campbell Nursing Home and other veterans' facilities for day-to-day operations. Requires external entities receiving funds to provide an itemized budget before the receipt of any funds and quarterly financial statements to the department.

WMC: DELETE proviso. Portions merged into revised 35.1. Requested by Department of

Mental Health.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

DELETE (Crisis Stabilization) Requires the department spend a minimum of \$2 million for crisis stabilization programs and defines the programs. Specifies the use of the funds expended by the department. Requires a quarterly report identifying the crisis stabilization program in each community mental health center catchment area, the number of persons served, and the expenditures for the reporting period be submitted.

WMC: DELETE proviso. The threshold is no longer relevant because the department consistently spends more than \$2,000,000 for this purpose. Requested by Department of Mental Health.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

35.9 AMEND (Crisis Intervention Training) Directs the department to use \$85,500 for the National Alliance on Mental Illness (NAMI) SC for Crisis Intervention Training.

HOU: AMEND proviso to change "\$85,500" to "\$170,500." Sponsor: Rep. G.M. Smith.

SFC: ADOPT proviso as amended. SEN: ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

35.12 DELETE (Medicaid Beneficiary Choice) Requires the department to allow a Medicaid beneficiary to receive medically necessary community based paraprofessional rehabilitative behavioral health services from any qualified Medicaid provider enrolled by the Department of Health and Human Services as of July 1, 2011, if the department provides state identified matching funds for such services.

WMC: DELETE proviso. All funds related to these services have been transferred to the Department of Health and Human Services along with overall responsibility for the program. Requested by Department of Mental Health.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

DELETE (Sexually Violent Predator Program) Directs the Departments of Mental Health and Corrections to prepare a report that evaluates the feasibility of transferring the Sexually Violent Predator Program to the Department of Corrections. Requires a status update on the report be submitted by January 8, 2013 with the final report submitted by May 1, 2013.

WMC: DELETE proviso. *Report is due May 1, 2013.* Requested by Department of Mental Health.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.CONF: SAME IN BOTH VERSIONS.

ADD (Deferred Maintenance, Capital Projects, Ordinary Repair and Maintenance) **WMC:** ADD new proviso to authorize the department to establish an interest bearing fund with the State Treasurer to deposit deferred maintenance funds and other one-time funds from any source. Authorize the department, after receiving any required approvals, to spend these funds for deferred maintenance, capital projects and ordinary repair and maintenance. Authorize the funds to be carried forward and used for the same purpose. Requested by Department of Mental Health.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 36 - J16-DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS

36.12 AMEND (Traumatic Brain Injury) Directs that Traumatic Brain Injury/Spinal Cord Injury Post-Acute Rehabilitation funds shall not be used for any other purpose and that if a general fund reduction is instituted, any cuts must be assessed proportionately and shall not exceed reductions to other agency services.

WMC: AMEND proviso to specify that if the agency receives a general fund reduction, the assessment to the post-acute rehabilitation funding cannot exceed reductions in proportion to the agency as a whole.

HOU: ADOPT proviso as amended. SFC: ADOPT proviso as amended. SEN: ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

SECTION 37 - J20-DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

DELETE NEW PROVISO (Fire Safety and Suppression Equipment) **WMC:** ADD new proviso to direct that non-recurring funds appropriated for the McCord Alcohol and Drug Abuse Treatment Facility, operated by the Tri-County Commission on Alcohol and Drug Abuse are only for installing fire safety and suppression equipment.

HOU: ADOPT new proviso.

HOU2: DELETE new proviso. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, M.A. Pitts, Simrill, G.M. Smith, and J.R. Smith.

SFC: DELETE new proviso. *Moved to CRF*. SEN: ADOPT deletion of new proviso. CONF: SAME IN BOTH VERSIONS.

SECTION 38 - L04-DEPARTMENT OF SOCIAL SERVICES

38.22 AMEND (Day Care Facilities Supervision Ratios) Maintains staff-child ratios in day care facilities at the June 24, 2008 levels.

WMC: AMEND proviso to change fiscal year reference to "the current fiscal year."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

38.23 DELETE (Analysis of Referrals) Directs the DSS director to collaborate with the John de la Howe School superintendent to analyze the process for referring students to the school in order to maximize the services provided by the school. Directs that the results of the analysis, along with a 3-year history of all referral/placements the department has made by facility type and level of care be submitted to the Governor, and the Chairmen of the Senate Finance and House Ways and Means Committees by December 1, 2012.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

ADD (Foster Care Goals) **WMC:** ADD new proviso to direct that in order to comply with federal requirements, it is the goal of the state that during the fiscal year 2,617 is the maximum number of Title IV-E funded children who will remain in foster care more than 24 months. Direct DSS to develop appropriate plans for timely permanency and use of appropriate data benchmarks and targets to achieve this goal. *DSS states that specific goals need to be enacted otherwise Title IV-E funds could be placed in jeopardy.* Requested by Department of Social Services.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 44 - P16-DEPARTMENT OF AGRICULTURE

44.1 AMEND (Market Bulletin) Authorizes the department to charge \$10 for a yearly subscription to the Market Bulletin; to charge up to \$5 per classified ad printed in the bulletin; and to retain the generated revenue to defray the costs of the publication.

WMC: AMEND proviso to delete the specific amounts that may be charged. Allowing the department to increase the fee would help offset increasing charges for printing and postage and help make the Bulletin self sufficient. Fiscal Impact: \$10 has been charged since 2002. The department indicates that revenue received in FY 11-12 was \$184,480. Current year operating costs are estimated to be \$247,000. A \$5 increase per subscriber should generate approximately \$80,000 per fiscal year. No impact on the General Fund since these fees are retained by the department. Requested by Department of Agriculture.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

44.9 DELETE (Pesticide Disposal) Directs the department to use up to \$100,000 to continue the pesticide disposal program.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

DELETE NEW PROVISO (Farmers Market Purchase) **WMC:** ADD new proviso to require the Department of Agriculture to have written income verification prior to purchasing income-producing property at the State Farmers Market. Prohibit the department from entering into a contract to purchase property at the State Farmers Market until any existing lease agreement between the department and the seller has been renegotiated. Prohibit the department from spending any of the new Farmers Market funds until deed restrictions and legal issues are renegotiated and clarified by a new development agreement.

HOU: DELETE new proviso. See CRF Section 4 for provision regarding this subject matter.

Sponsors: Reps. Simrill and White.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 45 - P20-CLEMSON UNIVERSITY - PSA

45.8 AMEND (CU-PSA: Meat Inspection Program <u>Livestock-Poultry Health Programs</u>) Directs Clemson PSA to maintain operations of the state Meat Inspection Program and to retain all revenues from USDA Food Safety Inspection Services for the Livestock-Poultry Health Program.

WMC: AMEND proviso to include "USDA Animal and Plant Health Inspection Services" revenue and recoveries and change "Meat Inspection Program" reference to "Livestock-Poultry Health Programs."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

SECTION 47 - P24-DEPARTMENT OF NATURAL RESOURCES

47.8 ADD (Cormorant Control) **HOU:** ADD new proviso to direct the department to use existing funds to develop regulations in conjunction with the US Fish and Wildlife Service to allow the public to participate in Cormorant control activities on Lake Marion and Lake Moultrie if the impacts on fisheries and vegetation are positive. Sponsors: Reps. Lowe and Pitts.

SFC: ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 49 - P28-DEPARTMENT OF PARKS, RECREATION AND TOURISM

49.9 AMEND (Destination Specific Tourism and Marketing Transfer) Provides for Motion Picture Incentive Wage Rebate set-aside funds carried forward from the prior fiscal year to be transferred to PRT for the Destination Specific Tourism Program and authorizes those funds to then be carried forward. Provides for Motion Picture Incentive Supplier Rebate set-aside funds carried forward from the prior fiscal year to be transferred to PRT for Marketing and authorizes PRT to carry forward those funds. Fiscal Impact: No impact on the General Fund.

WMC: AMEND proviso to update fiscal year references to "2013-14." Direct that the amount of funds used for the Destination Specific program not exceed \$12,000,000 and allow the department to use any unexpended wage rebate carry forward funds not used for "Destination Specific" for state Welcome Centers capital improvements, for deferred maintenance and

capital improvements at state parks, and for Marketing/Advertising. Allow the department to use any unexpended supplier rebate carry forward funds for Marketing/Advertising, for state Welcome Centers capital improvements, and for deferred maintenance and capital projects at state parks.

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. **CONF: SAME IN BOTH VERSIONS.**

SECTION 50 - P32-DEPARTMENT OF COMMERCE

50.14 **DELETE** (Civil Air Patrol Transfer) Directs the department to transfer \$50,000 to the Civil Air Patrol, within the Adjutant General's office.

WMC: DELETE proviso. Agency states that deletion will ensure more funds are available for recruiting jobs and investment to South Carolina rather than transferring funds to a program which does not contribute toward the agency's mission. Requested by Department of Commerce.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso. CONF: SAME IN BOTH VERSIONS.

50.15 (Regional Economic Development Organizations Carry Forward) unexpended funds transferred to the department for Regional Economic Development Organizations to be carried forward and used for the same purposes.

WMC: DELETE proviso. Agency states the proviso is not needed since no funds remain. Requested by Department of Commerce.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

50.16 (Savannah Valley Development Division) Transfers all Savannah Valley Development Division assets and obligations to appropriate state and local authorities upon State B&C Board approval.

WMC: DELETE proviso. Proviso is not needed since the transfer of all assets and obligations have occurred. Requested by Department of Commerce.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

50.20 **DELETE NEW PROVISO** (Military Base Task Force) WMC: ADD new proviso to house the South Carolina Military Base Task Force, reconstituted by Executive Order No. 2011-21, along with the Task Force Executive Coordinator under the auspices of the Department of Commerce. Direct the department to provide staff support and other resources through funding provided by the General Assembly to assist the task force to carry out the directives of the Executive Order. Direct that the task force act as an executive advisory committee to the General Assembly and the Governor on military matters that affect the state and direct it to

coordinate an annual meeting between the members of the General Assembly that geographically represent military communities, the Governor, and military commanders to exchange pertinent information on upcoming challenges that military installations and their personnel will face. Authorize the task force, upon the Secretary of Commerce's approval to consult specialists to provide information, assistance, strategic plans development, and execution of strategies to maximize the state's defense-related business. Direct the task force to elect a chairman by majority vote of its membership. Mirrors the requirements of Executive Order No. 2011-12, except houses the task force under the Department of Commerce, adds reporting to and consulting with the General Assembly, and elects a chairman from the membership. Does not change the make-up of the committee as established in the Executive Order.

HOU: DELETE new proviso. Executive Order 2013-04 re-established the Task Force.

Sponsor: Rep. Merrill

SFC: ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

DELETE NEW PROVISO (Business Incubation) **WMC:** ADD new proviso to direct that funds appropriated for business incubation be used to invest in technology-based economic development projects; direct the department to develop guidelines to administer the program; direct that investments must be accompanied by, at a minimum, an equal match of non-state funds; and allow up to \$300,000 to be used for program administrative costs.

HOU: DELETE new proviso. *Moved to 118.17 Non-Recurring Revenue to follow the funding.* Sponsors: Reps. White and Simrill.

SFC: ADOPT deletion of new proviso.
SEN: ADOPT deletion of new proviso.
CONF: SAME IN BOTH VERSIONS.

SECTION 54 - P45 - RURAL INFRASTRUCTURE AUTHORITY

ADD (Rural Infrastructure Fund Carry Forward) **WMC:** ADD new proviso to allow Rural Infrastructure Fund monies to be retained, carried forward, and expended in the current fiscal year.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 59 - E20-OFFICE OF ATTORNEY GENERAL

59.7 AMEND (Savannah River Maritime Commission Funds) Authorizes the Attorney General to be reimbursed for litigation expenses incurred on behalf of the Savannah River Maritime Commission. Directs any remaining funds, after litigation has been concluded, to be deposited into the General Fund.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

ADD (Gang Violence Prevention/Youth Mentor) **WMC:** ADD new proviso to allow the Attorney General to spend other funds to implement and maintain gang prevention and youth mentoring programs in conjunction with the Youth Mentor Act. *Allows the agency to fund gang violence prevention programs and youth mentoring projects.* Fiscal Impact: No impact on the General Fund. Agency intends to use up to \$85,000 of miscellaneous litigation other funds for this purpose. Requested by Office of Attorney General.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 60 - E21-PROSECUTION COORDINATION COMMISSION

ADD (DUI Prosecution) **WMC:** ADD new proviso to require Driving Under the Influence (DUI) Prosecution funds be apportioned among the circuits on a pro-rata basis. Require the commission to retain non-privileged DUI prosecution information and data and provide such information, including the number and types of dispositions and the county where the disposition took place, to the General Assembly in an annual report within 60 days after the end of the fiscal year. *Mirrors CDV Prosecution proviso* 60.7. Fiscal Impact: Agency has requested \$1.6 million to fund this initiative. Requested by Prosecution Coordination Commission.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 62 - D10-STATE LAW ENFORCEMENT DIVISION

ADD (Compensatory Payment) **WMC:** ADD new proviso to authorize exempt SLED employees to be paid for actual hours worked in lieu of accruing compensatory time, at the discretion of the Chief, if the Governor declares a state of emergency. Requested by State Law Enforcement Division.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

ADD (Meth Lab Clean Up Carry Forward) **WMC:** ADD new proviso to authorized SLED to carry forward any unexpended "Meth Lab Clean Up" funds and expend such funds for the same purpose. Requested by State Law Enforcement Division.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 63 - K05-DEPARTMENT OF PUBLIC SAFETY

OELETE (Retention of DMV Cash Transfer) Authorizes DPS to expend and carry forward funds transmitted by the DMV per Proviso 90.20 of the 2009-10 Appropriation Act.

WMC: DELETE proviso. Funding has been expended. Requested by Department of Public

Safety.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 65 - N04-DEPARTMENT OF CORRECTIONS

ADD (Wateree River Correctional Institution) **WMC:** ADD new proviso to allow the department to use inmate labor for work associated with the Wateree River Correctional Institution Radium - Drinking Water Compliance Project. Fiscal Impact: Agency indicates use of inmate labor could save the department approximately \$500,000. Requested by Department of Corrections.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 67 - N12-DEPARTMENT OF JUVENILE JUSTICE

DELETE (Emergency Authority to Transfer PIP Funds) Authorizes DJJ to use up to \$1.5 million of unobligated permanent improvement project funds for operating purposes in order to maintain constitutional conditions at its facilities.

WMC: DELETE proviso. *No longer needed because insufficient funds are in PIP account to execute.* Requested by Department of Juvenile Justice.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.CONF: SAME IN BOTH VERSIONS.

OELETE (Emergency Release for Community Evaluation) Authorizes DJJ to place juveniles in their home or community while undergoing community evaluation unless the judge finds the child to be a flight or public safety risk.

WMC: DELETE proviso. *Codified in Section 63-19-1440(C)*. Requested by Department of Juvenile Justice.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

OFLETE (Earned Compliance Credit) Authorizes a 10-day reduction per month of probationary and parole terms if juvenile is compliant with conditions of supervision of probation or parole to allow officers to focus on higher risk juveniles under supervision.

WMC: DELETE proviso. *Codified in Section 63-19-1835.* Requested by Department of Juvenile Justice.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso. **CONF: SAME IN BOTH VERSIONS.**

SECTION 78 - R20-DEPARTMENT OF INSURANCE

78.4 DELETE NEW PROVISO (High-Cost Medications Cost Sharing Support) **SFC:** ADD new proviso to direct the Department of Insurance to create a new program within the S.C. Health Insurance Pool to provide cost-sharing support for individuals to help pay for high-cost medications and provide eligibility requirements.

SEN: DELETE new proviso. *Ruled Out of Order*.

CONF: SAME IN BOTH VERSIONS.

SECTION 79 - R23-BOARD OF FINANCIAL INSTITUTIONS

ADD (National Mortgage Settlement Carry Forward) **WMC:** ADD new proviso to authorize the Consumer Finance Division to retain, expend, and carry forward State-Federal National Mortgage Settlement funds received for enforcement and regulation.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 80 - R28-DEPARTMENT OF CONSUMER AFFAIRS

80.5 AMEND (Retention of Fees) Authorizes the department, for FY 11-12, to retain all fees collected pursuant to specific sections of the code pertaining to the Motor Club Services Act; Pawnbrokers, and the Physical Fitness Act and to use these funds to implement mandated program requirements.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

SECTION 81 - R36-DEPARTMENT OF LABOR, LICENSING AND REGULATION

81.8 AMEND (Immigration Bill Funding *Report*) Requires the department to use \$250,000 of Subfund 3135 carry forward funds for the department's Illegal Immigration responsibilities. Directs the department to compile an accountability report outlining Immigration Bill expenditures and to submit the report to specific Senate and House members, committees, and subcommittees on the first Tuesday of February 2012.

WMC: AMEND proviso to "2012" to "2014."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

SECTION 82 - R40-DEPARTMENT OF MOTOR VEHICLES

82.6 DELETE (Motor Carrier Advisory Committee) Directs DMV to establish a Motor Carrier Advisory Committee to solicit input from the trucking industry and other interested parties to assist in the development of policies and procedures.

WMC: DELETE proviso. Agency indicates the advisory committee is governed by DPS and should more appropriately be included in their section. Fiscal Impact: No impact. Requested by Department of Motor Vehicles.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 83 - R60-DEPARTMENT OF EMPLOYMENT AND WORKFORCE

AMEND (Transparency of Funding Appropriation) Requires the department to place a report on their website by September 1st, that contains all aggregate amounts of taxes, fees, and payments they charged, collected, and paid in the prior fiscal year. Requires the report also be submitted to the Chairmen of the Senate Finance and House Ways and Means Committees by September 1st.

WMC: AMEND proviso to direct that the report required by this proviso be incorporated into the Trust Fund Report required by Section 41-33-45 [UNEMPLOYMENT COMPENSATION FUND; ANNUAL REPORTS; TREND CHARTS; COST ANALYSIS] and be posted online and submitted to the required chairmen by October 1st rather than September 1st.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

SECTION 87 - U30 - DIVISION OF AERONAUTICS

87.5 DELETE (Airport Development) Directs that any line item appropriation for airports be disbursed for eligible airport development items as approved by the Aeronautics Commission.

WMC: DELETE proviso. *Codified in 55-5-80 and 55-5-280*. Requested by Division of Aeronautics.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.CONF: SAME IN BOTH VERSIONS.

87.6 DELETE (Grant Funds Carry Forward) Authorizes unexpended Matching National Grant Funds to be carried forward and used for matching committed and/or unanticipated grant funds.

WMC: DELETE proviso. Codified in 55-5-280. Requested by Division of Aeronautics.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

87.8 DELETE (Grant Match Funds) Authorizes funds appropriated to the Division of Aeronautics for FAA grant matching to be used to match state and local aviation airports projects whether or not FAA funding has been received. Requires Aeronautics Commission approval prior to the funds being awarded.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.CONF: SAME IN BOTH VERSIONS.

SECTION 88 - Y14-STATE PORTS AUTHORITY

88.1 AMEND (Charleston Cooper River Bridge Project) Directs the State Ports Authority to pay the State Transportation Infrastructure Bank \$1,000,000 before June 30, 2012 to continue the Charleston Cooper River Bridge Project.

WMC: AMEND original proviso to change July 1, "2012" to "2013" and June 30, "2013" to "2014." *Meets the obligations of the State Ports Authority and the State Infrastructure Bank's financial agreement.* Fiscal Impact: No impact on the General Fund. The funds used to pay the Transportation Infrastructure Bank are operating funds of the Ports Authority, none of which are state appropriated funds. Generates \$1,000,000 for the State Transportation Infrastructure Bank. Per the Ports Authority, the commitment of the agency is to provide \$1,000,000 per year for 25 years, until 2027.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

88.3 AMEND (Harbor Deepening Reserve Fund) Creates the Harbor Deepening Reserve Fund within the State Ports Authority, with the fund retaining accrued interest. Requires the fund be used for activities associated with deepening the state's harbors; requires a comprehensive plan for using the fund be presented to JBRC for review and comment prior to expending any monies from the fund; and allows unexpended funds to be carried forward and used for the same purpose.

WMC: AMEND proviso to delete reference to creating the Harbor Deepening Reserve Fund and instead direct the State Ports Authority to "maintain" the fund.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

SECTION 91 - A99-LEGISLATIVE DEPARTMENT

91.4 AMEND (Subsistence/Travel Regulations) Directs that members of the legislature receive subsistence for each legislative day the body is in session. Authorizes standing committees and joint study committees to work during interim with advanced approval of Speaker of House and President Pro Tempore of Senate. Allows members of the General Assembly to receive subsistence expenses, per diem, and mileage reimbursement at the IRS rate as of June 30, 2008.

WMC: AMEND proviso to delete reference to "as of June 30, 2008."

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended. SEN: ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

91.13 AMEND (In-District Compensation) Directs that legislators receive \$1,000 per month for indistrict compensation.

WMC: AMEND proviso to delete reference to "effective January 1, 1995."

HOU: ADOPT proviso as amended.
SFC: ADOPT proviso as amended.
SEN: ADOPT proviso as amended.
CONF: SAME IN BOTH VERSIONS.

91.19 AMEND (Statewide Acts Availability) Directs clerks of House and Senate to make all statewide Acts available to the public electronically.

WMC: AMEND proviso to delete reference to Section "2-7-80." *Refers to printing and distribution of acts; copies.*

HOU: ADOPT proviso as amended. SFC: ADOPT proviso as amended. SEN: ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

91.22 AMEND (Suspend LAC Evaluation) Suspends, for FY 2012-13, the requirement that the LAC conduct an audit of the Family Independence Act every two years and directs that any savings generated be used to conduct audits as requested by members of the General Assembly.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended.

CONF: SAME IN BOTH VERSIONS.

91.23 AMEND (DMV Audit Review) Suspends, for FY 2012-13, the requirement that the LAC conduct an independent review of the DMV and direct that any savings generated be used to conduct audits as requested by members of the General Assembly.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

91.24 AMEND (Electronic Correspondence) Prohibits the House of Representatives, during FY 12-13, from spending funds to print or mail bills, summaries, committee agendas, etc. to committee members. Directs that relevant information on committee meetings be sent to members electronically.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended. SFC: ADOPT proviso as amended. SEN: ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

91.25 **DELETE** (Teacher Salary Study Committee) Creates the Joint Teacher Salary Study Committee to examine the current teacher salary schedule, its relationship to the EFA, the EIA, and to a district's ability to hire and retain quality teachers, and to examine potential changes to the salary schedule that may include a pay for performance model, step increases, frozen salary schedules, National Board Certification Incentive, or anything else related to teacher salaries. Requires a report and recommendations be submitted by December 1, 2012.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

91.27 ADD (Committee Member Purchases) **WMC:** ADD new proviso to permit members of the House Ways and Means Committee to purchase new chairs for the committee room from their personal accounts.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 92 - D21-OFFICE OF THE GOVERNOR

92.6 AMEND (OEPP - Victim/Witness Program Formula Distribution) Requires the first \$650,000 of any excess funds in the SC Victims' Compensation Fund be distributed to Judicial Circuits and used for Victim/Witness programs.

WMC: AMEND proviso to change "92.6" reference to "60.9." *Technical*.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

SECTION 99 - E24-OFFICE OF ADJUTANT GENERAL

99.12 AMEND (Citadel-S.C. National Guard Readiness Center) Directs the Adjutant General's Office, during FY 12-13, to repay to the General Fund \$300,000, plus interest, of the \$2,500,000 appropriated for the Citadel-S.C. National Guard Readiness Center in proviso 73.12 of the FY 07-08 Appropriation Act and states the intent that the same amount, plus interest be repaid annually until the \$1,250,000 balance has been repaid to the General Fund.

WMC: AMEND proviso to update fiscal year to "2013-14."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

SECTION 100 - E28-ELECTION COMMISSION

100.5 AMEND (Budget Reduction Exemption) Authorizes non-recurring general and primary election expense funds to be exempt from mandated across the board reductions and to be

excluded from the agency's base budget for purposes of calculating any across the board base reductions.

WMC: AMEND proviso to also exempt and exclude recurring funds appropriated for the same purpose. *During the 2012-13 budget process, recurring primary and general election funds were included in the agency's base budget.* Requested by Election Commission.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

AMEND (Training & Certification Program) Requires all County Boards of Voter Registration and County Election Commission to receive courses on their duties and responsibilities and allows the Election Commission to charge a fee for such courses. Authorizes the commission to retain up to \$35,000 in revenue to be used to help cover the costs of providing the training, and allows funds remaining in the account at the end of the fiscal year to be retained and carried forward to be used for the same purpose in the next fiscal year. Allows the commission to withhold members stipend if they don't complete the required training and certification programs.

WMC: AMEND proviso to delete the requirement that the commission retain the funds until the required training has been completed. *The commission does not currently have carry forward authority for the funds. Current commission policy for the aid to county stipend requires a member to be in compliance by the end of the applicable quarter in order to be eligible to receive the funds. Requested by Election Commission.*

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

AMEND (Penalty for Late Submission of Reimbursable Expenses) Authorizes the Election Commission to assess a 10% penalty for submissions of reimbursable election expenses more than 30 days after the election. Allows for a waiver of the penalty for good reason. Authorizes the commission to expend appropriated funds in the current fiscal year for expenses incurred in the prior fiscal year.

WMC: AMEND proviso to allow the commission to deduct a 10% penalty from the amount a county submits for election expenses reimbursement if the request is not submitted through the Voter Registration and Election Management System. Requested by Election Commission.

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. **CONF: SAME IN BOTH VERSIONS.**

SECTION 101 - F03-BUDGET AND CONTROL BOARD

AMEND (Compensation - Reporting of Supplemental Salaries) Prohibits salary supplements unless approved by the agency head. Directs that any compensation or travel reimbursement from a public or private source be reported to the B&C Board by August 31 for the previous fiscal year. Directs the Office of Human Resources to establish procedures related to the reporting requirement.

WMC: AMEND proviso to change Division of Budget and Analyses and Office of Human Resources references to "Human Resources Division." *Technical*. Requested by Budget and Control Board.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

101.16 AMEND (Election File Merger) Directs the Office of Research and Statistics, in conjunction with the Election Commission to merge the voter registration file with the office's Geocoded Address List and various district boundaries in order to assist County Registration and Election Commissions with ensuring registered voters are assigned to proper election districts.

WMC: AMEND proviso to change "Office of Research and Statistics" references to "Research and Statistics Division." Direct that file merger is only required for districts that have elections scheduled. Allow the division to share the information collected with other state agencies. Define, for purposes of this provision, what is included in GIS data. Requested by Budget and Control Board.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

101.17 AMEND (Base Closure <u>Fund</u> Carry Forward <u>Transfer</u>) Authorizes up to a maximum of \$300,000 of Base Closure Fund appropriations to be carried forward and used for the South Carolina Military Base Task Force.

WMC: AMEND proviso to direct the balance of the funds previously appropriated to the board for the Base Closure Fund be carried forward and transferred to the Department of Commerce for the S.C. Military Base Task Force. Delete reference to purpose of the Task Force.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

101.20 DELETE (SEC Legal Expenses) Directs the Insurance Reserve Fund to reimburse the Ethics Commission for expenses associated with defense of two lawsuits which the Attorney General refused to defend.

WMC: DELETE proviso. *The lawsuits have been concluded and the proviso is no longer necessary.* Requested by Budget and Control Board.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.

SEN: ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

101.26 DELETE (Rural Infrastructure) Directs the B&C Board to transfer all monies in the Office of Local Government grant program to the Rural Infrastructure Fund. Excludes the State Infrastructure Revolving Loan Fund and any federal monies and federal matching monies.

WMC: DELETE proviso. *The transfer is occurring in FY 12-13 so there is no future need for the proviso.* Requested by Budget and Control Board.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso.
SEN: ADOPT deletion of proviso.
CONF: SAME IN BOTH VERSIONS.

101.28 AMEND (Statewide Appropriations Budget Module) Directs that funds for the Statewide Appropriations Budget Module be used to design and implement the statewide budgeting system to produce the state's annual operating budget through the Annual Appropriation Act and assigns project oversight and direction to the State Budget Division.

WMC: AMEND proviso to authorize unexpended funds to be carried forward for continued implementation efforts. Requested by Budget and Control Board.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

101.29 DELETE/MOVE NEW PROVISO (Consumer Protection and Cyber Security Improvements) **WMC:** ADD new proviso to direct that funds appropriated to the B&C Board for Consumer Protection and Statewide Cyber Security Improvements be used first to provide, at a minimum, one additional year of consumer protection to citizens who were enrolled in "ProtectMyID" as of March 31, 2013 and to use any remaining funds to implement state agency cyber security improvements as recommended in solutions for plans on cyber security improvements.

HOU: DELETE new proviso. *Moved to CRF to following funding.*

SFC: ADOPT deletion of new proviso. SEN: ADOPT deletion of new proviso. CONF: SAME IN BOTH VERSIONS.

ADD (Activation of State House Garage Security System) **HOU:** ADD new proviso to direct the B&C Board to activate the State House Garage Security System effective July 1, 2013, which is to be operated by BPS. Sponsor: Rep. King.

SFC: ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 105 - F50-PUBLIC EMPLOYEE BENEFIT AUTHORITY

AMEND (Funding Abortions Prohibited) Prohibits any funds appropriated for employer contributions to the State Health Insurance Plan from being expended to reimburse the expenses of an abortion, except in certain specified cases. Prohibits the State Health Plan from offering coverage for abortion services, including ancillary services provided contemporaneously with abortion services. Requires the State Health Plan to determine the amount of total premiums paid for health coverage necessary to cover the risks associated with reimbursing plan participants for obtaining an abortion under approved circumstances. Requires the plan be reported to the Chairmen of the Senate Finance and Ways and Means Committees by November 15, 2012.

WMC: AMEND proviso to delete the "November 15, 2012" date and require the plan be reported annually.

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended.

SEN: ADOPT proviso as amended. **CONF: SAME IN BOTH VERSIONS.**

AMEND (TRICARE Supplement Policy) Directs the Employee Insurance program to offer group TRICARE Supplement policies in Plan Year 2013 to eligible subscribers through the flexible benefits program. Authorizes subscribers to be charged up to \$2 per subscriber per month for associated administrative costs.

WMC: AMEND proviso to delete reference to specific Plan Year.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

ADD (FY 2014 State Health Plan) **WMC:** ADD new proviso to direct that for the 2014 State Health Plan, employer premiums will increase 6.8%; subscriber premiums will not increase, and co-payments increases shall not exceed 20%. Authorize PEBA to adjust the plan, benefits, or contributions during Plan Year 2014 to ensure the plan remains fiscally stable.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 106 - R44-DEPARTMENT OF REVENUE

AMEND (Rural Infrastructure Fund Transfer) Authorizes DOR to deposit Rural Infrastructure Fund revenues in excess of \$12,000,000 to the Rural Infrastructure Bank Trust Fund under the B&C Board, Office of Local Government and to deposit revenue in excess of \$17,000,000 to the Rural Infrastructure Fund under the Department of Commerce, Coordinating Council. Requires all funds in the Rural Infrastructure Bank Trust Fund under the B&C Board, Office of Local Government be transferred during FY 11-12 to the S.C. Rural Infrastructure Authority, Rural Infrastructure Fund.

WMC: AMEND proviso to change "Budget and Control Board, Office of Local Government" reference to "Rural Infrastructure Authority" and delete language pertaining to the transfer of funds from the Office of Local Government to the Rural Infrastructure Fund. *The transfer of funds will occur in FY 2012-13. The purposes for the Rural Infrastructure Fund as defined in this proviso are also defined in its enabling legislation and this language is no longer needed.* Requested by Budget and Control Board.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

ADD (Fraudulent Tax Return Program) **WMC:** ADD new proviso to authorize the department to establish and implement a Fraudulent Tax Return Detection Program for the purpose of preventing the payment of fraudulent tax refunds and to contract with information and technology entities to provide detection capabilities. Direct the department to pay for the program from savings realized through implementation.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso.

SEN: ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

SECTION 109 - V04-DEBT SERVICE

AMEND (Excess Debt Service Funds Carry Forward) Authorizes excess Debt Service funds to be carried forward from FY 11-12 and be spent for debt service purposes in FY 12-13.

WMC: AMEND proviso to update fiscal year references to "2012-13" and "2013-14."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

SECTION 110 - X22-AID TO SUBDIVISIONS, STATE TREASURER

110.2 AMEND (Quarterly Distributions) Provides for the quarterly distribution of Aid to Subdivisions Local Government Fund.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

CONT. SAME IN BOTH VERSIONS.

AMEND (LGF) Suspends Sections 6-27-30 [FUNDING OF LOCAL GOVERNMENT FUND FROM GENERAL FUND REVENUES] and 6-27-50 [RESTRICTIONS ON AMENDMENT OR REPEAL OF CHAPTER] for Fiscal Year 2012-13.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

110.7 AMEND (Political Subdivision Flexibility) Authorizes political subdivisions that receive Local Government Fund monies to reduce the amount of support they provide to any state mandated program or requirement up to the percentage their Local Government Fund appropriation has been reduced compared to the amount required to be funded by law, but exclude ALJs, Court of Appeals, Circuit and Family Courts, Magistrates, Masters in-Equity, Probate Courts, Public Defenders, Solicitors and the Supreme Court and their offices from the reductions.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

SECTION 117 - X90-GENERAL PROVISIONS

117.2 **AMEND** (Appropriations From Funds) Directs that funds appropriated from the General Fund, EIA Fund, Highways and Public Transportation Fund and other applicable funds are to meet the ordinary expenses of the State for FY 2012-13

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended. SFC: ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

117.3 **AMEND** (Fiscal Year Definitions) Defines current and prior fiscal year time frames.

WMC: AMEND proviso to update fiscal year references from "2012" to "2013;" "2013" to

"2014;" and "2011" to "2012."

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended.

CONF: SAME IN BOTH VERSIONS.

AMEND (SC Health & Human Services Data Warehouse) Establishes the South Carolina 117.13 Health and Human Services Data Warehouse within the B&C Board, Office of Research and Statistics to ensure that health and human services agencies operations may be enhanced by coordination and integration of client information. Defines client data; provides guidelines for operation of the data warehouse; and specifies agencies which are required to report client information.

WMC: AMEND proviso to change "Office of Research and Statistics" references to "Research and Statistics Division" and "Office" references to "Division." Technical. Requested by Budget and Control Board.

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

AMEND (Allowance for Residences & Compensation Restrictions) Authorizes specific 117.16 positions to occupy agency-owned residences without charge and provides compensation guidelines.

WMC: AMEND proviso to change Fish Hatchery "Superintendents" to "Personnel" and delete reference to Lake Superintendent. Clarifies term for Fish Hatchery residence allowance and Lake Superintendent positions were eliminated some years ago and there are no longer any residence structures for a superintendent at any state lake site. Requested by Department of Natural Resources.

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

AMEND FURTHER (School Technology Initiative) Provides for the administration of K-12 117.29 technology initiative funds.

WMC: AMEND proviso to direct that the designated agencies are also responsible for determining a method to allocate K-12 technology funds. Require a "portion" of the funds be used to assist school districts to provide cost efficient and effective technology delivery; direct that the technology cost/benefit analyses include the required band width to deliver computerized based assessment statewide; and direct that funds should be used to collaborate with public-private sector entities that are specific to various geographic regions of the state. Require the School Technology Initiative to survey school districts to determine what their most pressing technology needs are and to assist them in locating cost effective methods for meeting their needs. Delete the authorization for funds to be used to establish pilot projects for new technologies.

HOU: AMEND FURTHER to delete a reference to administration of use of K-12 technology initiative funds. Note: Amendment was incorrectly drawn. Intent was to revert back to original proviso, deleting all changes made by the House Ways and Means Committee rather than deleting any of the original proviso. Sponsor: Rep. Bingham.

HOU2: AMEND FURTHER to restore original proviso and amend further to also require the department consult with a representative from the EOC. Sponsors: Reps. White, Bingham, Herbkersman, Limehouse, Merrill, M.A. Pitts, Simrill, G.M. Smith, and J.R. Smith.

SFC: AMEND FURTHER to restore original proviso and amend further to also require the department consult with a representative from the EOC.

SEN: ADOPT proviso as amended.

CONF: SAME IN BOTH VERSIONS.

117.38 AMEND (Debt Collection Reports) Requires each agency to submit a report to the Chairmen of the Senate Finance and House Ways and Means Committees by the end of February that provides details on the amount of outstanding debt the agency had the previous calendar year and the methods used to collect the debt. Defines outstanding debt as the amount that remains due and owed to a state agency by a non-governmental entity for more than 60 days.

WMC: AMEND proviso to also have the report submitted to the Inspector General.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

117.50 DELETE (Constitutional Officer & Agency Head Voluntary Furlough) Allows constitutional officers and agency heads to voluntarily furlough for up to 36 days.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT deletion of proviso.CONF: SAME IN BOTH VERSIONS.

117.54 AMEND (Organizational Charts) Requires agencies to submit organization charts to the Office of Human Resources.

WMC: AMEND proviso to change "Office of Human Resources" references to "Human Resources Division." *Technical*.

HOU: ADOPT proviso as amended.

SFC: ADOPT proviso as amended.

SEN: ADOPT proviso as amended.

CONF: SAME IN BOTH VERSIONS.

117.55 AMEND (Agencies Affected by Restructuring) Directs the B&C Board, when the General Assembly's restructures state agencies, to work with affected agencies to phase-in operations of the restructured organizations and directs that these agencies should be operating entirely under the revised structure by December 31st, unless otherwise directed by law. Directs the Comptroller General and State Treasurer to allow agencies to continue processing documents within their old account structure until accounting system changes can be made. Directs the Office of State Budget to prepare subsequent detail budgets to conform to financial information in the act and corresponding provisos to restructuring legislation.

WMC: AMEND proviso to change "Office of State Budget" reference to "State Budget Division."

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

117.75 **AMEND** (Voluntary Furlough) Provides guidelines for agency heads to institute a voluntary employee furlough program of up to 90 days per fiscal year and for employee benefits during the furlough.

WMC: AMEND proviso to delete the stipulation that a voluntary furlough may only be implemented when less general funds are appropriated to an agency than they received the prior fiscal year or when the General Assembly or B&C Board implements a mid-year across the board budget reduction.

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended.

CONF: SAME IN BOTH VERSIONS.

117.78 AMEND (Reduction in Force/Agency Head Furlough) Provides guidelines for an agency head to be furloughed when a reduction in force is implemented by the agency.

WMC: AMEND proviso to exempt agency heads from being required to take a mandatory furlough if RIFs are implemented due to "reorganization to accomplish organizational efficiencies."

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

DELETE (Travel Reduction Assessment) Encourages agencies to ensure that front line 117.85 employees who provide services directly to clients are minimally impacted by the assessment of any travel reduction.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso. CONF: SAME IN BOTH VERSIONS.

117.89 **AMEND** (Deficit Monitoring) Provides procedures for the Office of State Budget regarding quarterly deficit monitoring.

WMC: AMEND proviso to change "Office of State Budget" reference to "State Budget Division." Technical.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

117.99 AMEND (Means Test) Requires all agencies that provide Healthcare Services to identify standards and criteria in order to means test all programs they provide, if federal guidelines allow such a test. Directs an agency, once consistent criteria has been established, to implement their plan. Requires each agency to report criteria and fiscal data to the Chairmen of the Senate Finance and House Ways and Means Committees by January 1, 2012.

WMC: AMEND proviso to change "2012" to "2014."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

117.102 AMEND (WIA Service Advertising) Establishes Workforce Investment Act advertising guidelines.

WMC: AMEND proviso to update fiscal year reference to "2013-14." Change references to advertising their services to promoting outreach for their services.

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

117.106 AMEND (USC Greenville Medical School) States the intent of the General Assembly to not appropriate general funds for the new medical school at USC Greenville during FY 2012-13 and limits the amount and type of funds that may be transferred from USC to the new medical school.

WMC: AMEND proviso to update fiscal year reference to "2013-14."

HOU: ADOPT proviso as amended.SFC: ADOPT proviso as amended.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

117.108 AMEND (First Steps - BabyNet) Requires the First Steps Board of Trustees to ensure compliance with Part C of the Individuals with Disabilities Act and to fully implement the LAC's BabyNet Program recommendations 2 through 23. Requires First Steps to develop a schedule by September 15, 2012, to implement each of the recommendations and directs that First Steps is responsible for such implementation. Requires certain quarterly and monthly reports be submitted and direct First Steps to collaborate with DDSN, DHHS, DMH, and DSS to develop a common reporting format.

WMC: AMEND proviso to delete the references to implementing recommendations "2 through 23" and instead direct that recommendations contained in the "2011" audit report be implemented. Delete requirement that a schedule be developed for recommendations. Direct First Steps to submit necessary statutory changes to appropriate Senate and House Education Committees and to submit budget recommendations to the Governor in their agency's budget request.

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended.

SEN: ADOPT proviso as amended. **CONF: SAME IN BOTH VERSIONS.**

117.109 DELETE (Law Enforcement Special Salary Increase) Provides SLED, DPS, DNR, DPPP, and the Forestry Commission Class I law enforcement officers whose annual salary was \$50,000 or less prior to the base pay increase on 7/1/12 with an additional 2% salary increase.

WMC: DELETE proviso. *Increase was provided in FY 2012-13*.

HOU: ADOPT deletion of proviso.SFC: ADOPT deletion of proviso.SEN: ADOPT proviso as amended.CONF: SAME IN BOTH VERSIONS.

117.112 DELETE (School Transportation Decentralization Study Committee) Creates a committee to study decentralizing school bus transportation services and requires a report be submitted to the General Assembly and the Governor by January 1, 2013, after which time the committee is abolished.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

117.114 ADD (First Steps Reauthorization) **WMC:** ADD new proviso to reauthorize First Steps for Fiscal Year 2013-14.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

117.115 ADD (Sexually Violent Predators Treatment RFP) WMC: ADD new proviso to require the Directors of the Departments of Mental Health and Corrections to cooperate with the B&C Board, Division of Procurement Services to develop and issue a RFP to seek proposals from qualified private providers to provide secure housing and treatment services to persons who have been civilly committed to DMH under the Sexually Violent Predators Act.

HOU: ADOPT new proviso. **SFC:** ADOPT new proviso. **SEN:** ADOPT new proviso.

CONF: SAME IN BOTH VERSIONS.

117.128 DELETE NEW PROVISO (State Aircraft Utilization) SFC: ADD new proviso to require prior approval for certain individuals to use any aircraft owned or leased by the State, a state agency, entity, or institution, including institutions of higher learning as follows: (1) a member of the House of Representatives to receive approval from the Speaker of the House, (2) a member of the Senate to receive approval from the President Pro Tempore of the Senate, and (3) a member of a state board, commission, or committee in the executive branch permitted to request the use of state aircraft to receive approval from the chairman of that board, commission, or committee. Direct that violations of this provision violate the state ethics laws rules of conduct and are punishable as provided for in the state ethics laws and also require the violator to reimburse the general fund within 30 days of the unauthorized flight for the full cost of the flight.

SEN: DELETE new proviso. Sponsor: Sen. Lourie.

CONF: SAME IN BOTH VERSIONS.

SECTION 118 - X91-STATEWIDE REVENUE

DELETE (Tobacco Settlement) Directs the State Treasurer to transfer \$8,481,912 from the unrestricted taxable proceeds portion of the principal of the Healthcare Tobacco Settlement Trust Fund to the Department of Health and Human Services to be spent for Medicaid. Authorizes the State Treasurer to transfer to the Attorney General, from funds available to the Tobacco Settlement Management Authority, amounts necessary for further enforcement of the Tobacco Escrow Fund Act.

WMC: DELETE proviso. Conform to funding.

HOU: ADOPT deletion of proviso.

SFC: ADOPT deletion of proviso. *Tobacco Settlement funds are allocated by proviso 118.16.*

SEN: ADOPT deletion of proviso. **CONF: SAME IN BOTH VERSIONS.**

AMEND (Health Care Maintenance of Effort Funding) Directs that the source of funds in this provision is \$157,299,845 from the 50 cent cigarette surcharge collected in FY 11-12 and FY 12-13 and deposited in the SC Medicaid Reserve Fund. Directs the Department of Health and Human Services to use these funds for the Medicaid Program's maintenance of effort. Requires residual funds from the surcharge to remain in the fund and authorizes the director of the DHHS to use these funds to ensure access to care in rural and underserved areas of the state. Authorizes unexpended funds to be carried forward and used for the same purpose.

WMC: AMEND proviso to change "\$157,299,845: to "\$158,000,000" and delete the use of residual funds by the DHHS director.

HOU: ADOPT proviso as amended. SFC: ADOPT proviso as amended. SEN: ADOPT proviso as amended. CONF: SAME IN BOTH VERSIONS.

118.11 DELETE (Contingency Reserve Fund Transfers) Transfers excess FY 11-12 general fund revenues above the amounts appropriated in proviso 118-14 (Nonrecurring Revenue) to the Contingency Reserve Fund.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

DELETE (National Mortgage Settlement) Provides for transfer of National Mortgage Settlement funds credited to the Litigation Recovery Account as follows: The first \$4,636,000 credited to the Account during the prior fiscal year are to be transferred to the General Fund for credit in FY 11-12; the next \$10,000,000 in the Account in the current fiscal year are to be transferred to the Deal Closing Fund; and any funds remaining in the Account on July 1, 2012 are to be transferred to the General Fund for credit in FY 12-13.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso

SEN: ADOPT deletion of proviso. **CONF: SAME IN BOTH VERSIONS.**

118.14 DELETE (Non-recurring Revenue) Appropriates \$555,153,157 of non-recurring revenue to various agencies for Fiscal Year 2012-13, generated from specific sources.

WMC: DELETE proviso.

HOU: ADOPT deletion of proviso. **SFC:** ADOPT deletion of proviso. **SEN:** ADOPT deletion of proviso.

CONF: SAME IN BOTH VERSIONS.

AMEND (Tax Relief Reserve Fund) Creates the Tax Relief Reserve Fund; directs that accrued interest remain in the fund; and directs the State Treasurer, on December 31, 2012, to transfer from the General Fund any funds indentified in this act designated for the Tax Relief Reserve Fund. Directs that the fund may only be used to provide tax relief to businesses and individuals as provided by law and authorizes these funds to be retained, carried forward, and used for the same purpose.

WMC: AMEND proviso to update year reference to "2013." Conform to funding.

HOU: ADOPT proviso as amended. **SFC:** ADOPT proviso as amended. **SEN:** ADOPT proviso as amended. **CONF: SAME IN BOTH VERSIONS.**